



GOBIERNO DEL ESTADO DE QUINTANA ROO
SERVICIOS ESTATALES DE SALUD
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2014



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
TOTAL	2,306,007,201.00	207,796,031.00	197,849,364.00	206,566,522.00	174,173,160.00	173,698,475.00	187,702,738.00	169,572,615.00	173,036,649.00	181,719,641.00	178,013,343.00	214,333,242.00	241,545,421.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	2,254,254,192.00	200,040,601.00	190,490,044.00	202,346,164.00	170,433,344.00	170,153,871.00	183,960,446.00	166,029,611.00	169,343,311.00	178,170,635.00	174,474,405.00	210,790,136.00	238,021,624.00
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	2,254,254,192.00	200,040,601.00	190,490,044.00	202,346,164.00	170,433,344.00	170,153,871.00	183,960,446.00	166,029,611.00	169,343,311.00	178,170,635.00	174,474,405.00	210,790,136.00	238,021,624.00
FASSA	1,222,356,591.00	118,567,526.00	92,316,813.00	115,857,533.00	96,078,331.00	90,658,843.00	93,562,639.00	86,738,271.00	99,202,214.00	101,967,736.00	93,653,653.00	128,189,900.00	105,563,132.00
ESTATAL	352,122,947.00	24,583,375.00	25,051,631.00	25,016,227.00	25,263,835.00	26,336,058.00	32,254,645.00	26,506,492.00	24,895,251.00	23,675,528.00	29,509,706.00	30,248,436.00	58,781,763.00
OPORTUNIDADES	46,953,237.00	1,503,901.00	1,614,401.00	6,235,901.00	2,747,401.00	5,555,491.00	5,859,901.00	2,990,401.00	2,605,401.00	7,614,738.00	2,273,401.00	2,735,901.00	5,216,399.00
SEGURO POPULAR FEDERAL	415,218,573.00	39,675,325.00	49,880,559.00	38,093,600.00	28,760,606.00	30,821,311.00	35,335,425.00	29,792,859.00	26,442,026.00	28,681,168.00	31,509,504.00	32,417,241.00	43,808,949.00
SEGURO POPULAR ESTATAL	207,609,286.00	15,461,012.00	17,877,178.00	16,893,441.00	17,333,709.00	16,532,706.00	16,698,374.00	16,252,126.00	15,948,957.00	15,982,003.00	17,278,679.00	16,949,196.00	24,401,905.00
SERVICIOS MEDICOS ASISTENCIALES (CUOTAS DE RECUPERACION)	9,993,558.00	249,462.00	3,749,462.00	249,462.00	249,462.00	249,462.00	249,462.00	3,749,462.00	249,462.00	249,462.00	249,462.00	249,462.00	249,476.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	51,753,009.00	7,755,430.00	7,359,320.00	4,220,358.00	3,739,816.00	3,544,604.00	3,742,292.00	3,543,004.00	3,693,338.00	3,549,006.00	3,538,938.00	3,543,106.00	3,523,797.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	51,753,009.00	7,755,430.00	7,359,320.00	4,220,358.00	3,739,816.00	3,544,604.00	3,742,292.00	3,543,004.00	3,693,338.00	3,549,006.00	3,538,938.00	3,543,106.00	3,523,797.00
INGRESOS PROPIOS	51,753,009.00	7,755,430.00	7,359,320.00	4,220,358.00	3,739,816.00	3,544,604.00	3,742,292.00	3,543,004.00	3,693,338.00	3,549,006.00	3,538,938.00	3,543,106.00	3,523,797.00

